

Roanoke County CIP Review Committee

Project Average Score Summary

By Category

The capital projects are grouped into three broad categories: Public Safety, Technology, and Quality of Life. This grouping may help determine priorities in a way different from using the overall project score summary. The following displays projects from highest to lowest priority within each category:

Department & Project Name	Average Total Score
<u>Category A: Public Safety</u>	
Public Safety - Public Safety Center Option 2	69.0
Public Safety - Public Safety Center Option 3	66.0
Public Safety - Public Safety Center Option 1	65.9
Sheriff - Jail Renovations	63.5
Fire & Rescue - Vinton Rescue - New Building	59.4
Police - Evidence Vault Addition	59.0
Fire & Rescue - Back Creek Station Addition	58.7
Police - South County Police Precinct	57.7
Fire & Rescue - Hanging Rock New Station	57.7
Fire & Rescue - Hollins Road New Station	57.6
Fire & Rescue - Bay Heater Upgrades	51.6
Fire & Rescue - Bunk Room Additions	49.1
Police - Bomb Disposal Unit	47.4
<u>Category B: Technology</u>	
Fire & Rescue - Upgrade/Replace Paging Capabilities	79.4
Public Safety - 800 MHz Radio System Upgrade	75.6
Information Technology - HP Migration	73.6
Treasurer - Upgrade Remittance Processing Machine	71.7
Fire & Rescue - EMS Data Reporting System	70.3
Information Technology - Network Infrastructure Upgrade	67.7
Community Development - GIS Phase II - Integration	66.0
Community Development - GIS - New Server	55.6
Real Estate Valuation - Field Data Collection System	55.1
Community Development - GIS - New Color Scanner/Printer	50.6
Information Technology - In-Building Radio Frequency Coverage System	49.2
Fire & Rescue - Station Security System	47.0
Fire & Rescue - Station Fuel Control System	44.1

Department & Project Name	Average Total Score
Category C: Quality of Life	
Community Development - Regional Storm Water Mgt/Flood Control	67.4
General Services - Garage at Kessler Mill Road	65.1
Library - HQ Library Replacement	64.8
Economic Development - Center for Research & Technology	63.8
Community Development - VDOT Revenue Sharing	63.3
Library - Mt. Pleasant Library Replacement	56.5
Library - Glenvar Library Expansion	56.2
Library - Vinton Library Renovation	56.1
Parks & Recreation - Playgrounds	56.0
Parks & Recreation - Garst Mill Park Improvements	55.1
Library - Bent Mountain Library Expansion	54.4
Parks & Recreation - Camp Roanoke	54.3
Parks & Recreation - Brambleton Center	53.0
Parks & Recreation - Spring Hollow Park	52.8
Parks & Recreation - Starkey Park	52.6
Parks & Recreation - Family Water Park	52.2
Parks & Recreation - Parks & Recreation Land Bank	51.3
Parks & Recreation - Green Hill Park Phase III	51.3
Parks & Recreation - Vinyard Park Phase III	50.6
Greenway Development - Roanoke River Greenway - East	49.9
Parks & Recreation - Burton Complex	49.5
Greenway Development - Mudlick Creek Greenway	49.4
Parks & Recreation - Picnic Shelters	47.5
Parks & Recreation - Hollins Park	47.5
Greenway Development - Tinker Creek Greenway	46.9
Parks & Recreation - Improvements for Parking Areas	46.6
Parks & Recreation - Walrond Park Phase III	46.4
General Services - Recycling Trailers	45.2
Parks & Recreation - Whispering Pines	45.1
Parks & Recreation - Tennis Court Resurfacing	44.2